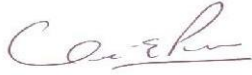


**Telford and Wrekin Health and Wellbeing Board**

<b>Agenda item no.</b>									
<b>Meeting date:</b>	<b>14<sup>th</sup> September 2023</b>								
<b>Paper title</b>	<b>Update briefing on the Joint Forward Plan for the Shropshire Telford and Wrekin</b>								
<b>Paper presented by:</b>	<b>Claire Parker Director of Partnerships and Place NHS Shropshire Telford and Wrekin</b>								
<b>Paper approved by:</b>	<b>Claire Parker Director of Partnerships and Place NHS Shropshire Telford and Wrekin</b>								
<b>Paper prepared by:</b>	<b>Claire Parker Director of Partnerships and Place NHS Shropshire Telford and Wrekin</b>								
<b>Signature:</b>									
<b>Committee/Advisory Group paper previously presented:</b>									
<b>Action Required (please select):</b>									
A=Approval	<input checked="" type="checkbox"/>	R=Ratification	<input type="checkbox"/>	S=Assurance	<input checked="" type="checkbox"/>	D=Discussion	<input checked="" type="checkbox"/>	I=Information	<input type="checkbox"/>
<b>Previous considerations:</b>	<b>None identified.</b>								

## 1. Executive summary

The Health & Care Act 2022 requires each Integrated Care Board (ICB) in England to produce and publish a Joint Forward Plan (JFP) as the framework for the implementation of the interim Integrated Care Strategy (IC Strategy).

This report seeks to:

- a) provide an update following the development and publication of the JFP.

## 2. Background and Context

At its last meeting the HWB board was informed that the Joint Forward Plan would be presented to the ICB for approval of the final draft in June 2023 and be published on the NHS STW website on 1<sup>st</sup> July 2023, which was completed, and the document can be accessed at the link below:

<https://www.shropshiretelfordandwrekin.ics.nhs.uk/integrated-care-strategy-and-joint-forward-plan/>

Guidance published by NHS England in December 2022 informed ICBs and their partner trusts that.

- they have a duty to prepare a first JFP before the start of the financial year 2023/24
- in the first interim year the date for publishing and sharing the final plan with NHS England, their integrated care partnerships (ICPs) and Health and Well-being Boards (HWBs), is 30 June 2023.
- consultation on further iterations may continue after publication of the draft plan, prior to the plan being finalised in time for publication and sharing by 30 June.
- ICBs and their partner trusts must involve relevant Health and Wellbeing Boards in preparing or revising the JFP.
- the final version must be published, and ICBs and their partner trusts should expect to be held to account for its delivery – including by their population, patients and their carers or representatives – and in particular through the ICP, Healthwatch and the local authorities’ health overview and scrutiny committees.

Now the final document has been published, with reference to the final bullet point above, there are number of actions that have been taken and will continue to be taken and monitored by the ICB and the HOSC to ensure delivery of the plan. There will also be an annual refresh of the plan in line with the Health and Well Being Board strategy and the Integrated strategy.

The priorities within the JFP are:

- Person Centred Care
- Local Care Transformation
- Hospital Transformation Programme

to deliver the health and wellbeing priorities in the integrated strategy.

- Delivering the clinical strategy priorities for 2023- 2025.
- Delivering the enablers of workforce, digital, estates and financial recovery.

The process of refreshing the plan for 2024/25 will commence in the Autumn 2023, this will need to be in line with a review of the integrated care strategy and to ensure that the plan continues to be fit for purpose to enable delivery of the joint strategy.

This process will reflect further engagement following the publication of the document in July 23, the operational planning and financial recovery that aligns to the JFP, and the delivery of the transformation programmes. It is anticipated that there will not be significant amendment in year 2 but in subsequent years the planning will reflect the system’s progress, and this will be monitored using data to demonstrate delivery.

Additional areas that have made progress since publication of the JFP are in the development of person-centred care and the development and delivery of neighbourhood teams to align to the Joint Strategic needs assessments.

### 3. Recommendation(s)

---

#### **Shropshire Health and Wellbeing Board is asked to:**

Note the publication of the JFP.

Note the next steps in the refresh of the integrated strategy and JFP.

Receive regular updates on progress against the JFP delivery.

**4. Does the report provide assurance or mitigate any of the strategic threats or significant risks in the Board Assurance Framework? If yes, please detail.**

N/A

**5. Appendices**

None – the JFP is available at the link -

<https://www.shropshiretelfordandwrekin.ics.nhs.uk/integrated-care-strategy-and-joint-forward-plan/>

**6. What are the implications for:**

\*\* For each section the ask will be to either refer to a section of the paper, identify that there are no implications or to submit a separate comment \*\*

Shropshire Telford and Wrekin’s Residents and Communities	No implications
Quality and Safety	No implications
Equality, Diversity, and Inclusion	No implications
Finances and Use of Resources	No implications
Regulation and Legal Requirements	The Health & Care Act 2022 requires each Integrated Care Board (ICB) in England to produce and publish a Joint Forward Plan (JFP) as the framework for the implementation of the interim IC Strategy
Conflicts of Interest	No implications
Data Protection	No implications
Transformation and Innovation	No implications
Environmental and Climate Change	No implications
Future Decisions and Policy Making	No implications
Citizen and Stakeholder Engagement	No implications

<b>Request of Paper:</b>		<b>Action approved at Board:</b>	
		<b>If unable to approve, action required:</b>	
<b>Signature:</b>		<b>Date:</b>	



